

# FORWARD PLAN FOR JOINT COMMITTEE 2025-2026

Decision	Date of Decision (approx.)	Contacts
Budget Setting Report	January 2026	Ashley Wilson – Section 151 Officer
Financial Performance Report	January 2026	Ashley Wilson – Section 151 Officer
Service Plan 2025/26	January 2026	Sally O’Hanlon – Head of Partnership
Performance Report	January 2026	Sally O’Hanlon – Head of Partnership
Financial Performance report	March 2026	Ashley Wilson – Section 151 Officer
Performance Report	March 2026	Sally O’Hanlon – Head of Partnership
Internal Audit Final report	March 2026	Mazars – Internal Auditors
Year End Performance Report	Annual meeting June 2026	Sally O’Hanlon – Head of Partnership
Year End Financial Report	June 2026	Ashley Wilson – Section 151 Officer
Schedule of meetings	June 2026	Democratic Services
Financial Performance Report	September 2026	Ashley Wilson – Section 151 Officer
Performance Report	September 2026	Sally O’Hanlon – Head of Partnership
Financial Performance Report	November 2026	Ashley Wilson – Section 151 Officer
Performance Report	November 2026	Sally O’Hanlon – Head of Partnership